

Form FC-4
[See rule 17]

Darpan ID*** : GJ/2017/0165274

The Secretary to the Government of India,
Ministry of Home Affairs,
Foreigners Division (FCRA Wing)
Major Dhyan Chand National Stadium, India Gate
New Delhi - 110002

***Note:- Furnishing of Darpan ID shall be optional.

Subject: Account of Foreign Contribution (FC) for the year ending on the 31st March, 2020

1. FCRA registration number and Date

- (i). Number : 041910191
(ii). Date : 12/08/1996

2. Details of receipt and utilisation of foreign contribution :

(i) Foreign Contribution received in cash/kind(value):

- (a) Brought forward foreign contribution at the beginning of the year(Rs.) 23301422.26
(b) Income During the year*:
(i) Interest: 1485702.00

(ii) Other receipts from projects/activities:

S No	Name and location of Project/activity	Year of commencement of the project / activity	Income during the year (Rs.)
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(c) Foreign Contribution received during the financial year

- (i) Directly from a foreign source: 12450066.77
(ii) as transfer from a local source: 9127765.90

(d) Total Foreign Contribution (a+b+c) (Rs.): 46364956.93

*i.e. interest accrued on foreign contribution, or any other income derived from foreign contribution,

e.g. sale proceeds from assets created from foreign contribution, or interest thereon during the year, income from projects/activities.

(ii) (a). Donor wise detail of foreign contribution received:

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; website address:	Purposes for which received (Social,Cultural,Educational,Economic, Religious)	Specific Activity / project	Amount Rs
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Institute For Studies and Transformations	Institutional	Gool Lodge,Opp.R.C.High School.Nr. Delhi Chakla Mirjapur Road, Ahmedabad, Gujarat, Ahmedabad -380 001 India. , India, Email Id. Website Address :	Educational	Other Legal Educational Project related activity	114000.00

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; website address:	Purposes for which received (Social,Cultural,Educational,Economic, Religious)	Specific Activity / project	Amount Rs
2	SWISSAID INDIA	Institutional	Coordination Office 19 Sahaney Sujan Park First Lane South Road Lullanagar Pune 411040, Switzerland, Email Id: mail@swissaidindia.org, Website Address : https://www.swissaid.ch/en/india	Educational	Legal Aid and Education and Strengthening on Access to Justice by the vulnerable and disadvantages communities	189465.00
3	Ford Foundation	Institutional	320 East 43rd Street New York NY 10017 USA, United States of America, Email Id: , Website Address :	Educational	Legal Aid and Education and Strengthening on Access to Justice by the vulnerable and disadvantages communities	7272753.52
4	FRIENDS OF WOMENS WORLD BANKING INDIA	Institutional	101, SAKAR-1 Buildng, OPP. Ghandhi Gram Staion, Ashram Road, Ahmedabad. , India, Email Id: viji.das@fwwindia.org, Website Address : http://fwwindia.org/contact_us.html	Educational	To Educate and build Capacity of young Professionals to carry out policy processes in Rainfed Agreeculture	9013765.90
5	MISEREOR	Institutional	Postfach 10 15 45 D 52015 Aachen Deutschland Germany , Germany , Email Id: postmaster@misereor.de, Website Address : http://www.misereor.de	Educational	Legal Aid and Education and Strengthening on Access to Justice by the vulnerable and disadvantages communities	4987848.25

(b) Cumulative purpose-wise amount of all foreign contribution donation received :

Sl.No	Purpose	Amount
1	Educational	12450066.77

3. Details of Utilization of foreign contribution:

(a) Details of activities/projects for which foreign contribution has been received and utilised (in rupees)

Sl. No.	Name of project/activity	Address/Location	Previous Balance		Receipt during the year		Utilised		Balance	
			In cash	In Kind	In cash	In Kind	In cash	In Kind	In cash	In Kind
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

1	Legal Aid and Education and Strengthening on Access to justice by the vulnerable and disadvantaged communities	C 106 Royal chinmay, Bodakdev Ahmedabad Gujarat38 0054	2336943.59	0.00	12478590.77	0.00	10392905.92	0.00	4422628.44	0.00
2	CORPUS FUND	C 106 Royal chinmay, Bodakdev Ahmedabad Gujarat38 0054	7188617.74	0.00	593276.00	0.00	383704.00	0.00	7398189.74	0.00
3	Other Legal Educational project related activity	C 106 Royal chinmay Bodakdev Ahmedabad Gujarat38 0054	6252280.26	0.00	642786.00	0.00	4429989.77	0.00	2465076.49	0.00
4	To Educate and build capacity of young professionals to carry out policy processes in Rainfed Agriculture	C 106 Royal chinmay Bodakdev Ahmedabad Gujarat38 0054	1045360.20	0.00	8992996.90	0.00	7087424.98	0.00	2950932.12	0.00
5	Advancing Land Rights for women	C 106 Royal chinmay Bodakdev Ahmedabad Gujarat38 0054	6478220.47	0.00	355885.00	0.00	3112395.00	0.00	3721710.47	0.00
Total			23301422.26	0.00	23063534.67	0.00	25406419.67	0.00	20958537.26	0.00

(b) Details of utilisation of foreign contribution:

(i) Total Utilisation** for projects as per aims and objectives of the association (Rs.):19198631.12

(ii) Total administrative expenses as provided in rule 5 of the Foreign Contribution

(Regulation) Rules, 2011 (Rs.) :5313919.55

** It is affirmed that the utilisation of foreign contribution is not in contravention of the provisions contained in the Foreign Contribution(Regulation) Act, 2010 (42 of 2010) and more particularly in section 9 and section 12 of the Act which, inter-alia, states that the acceptance of foreign contribution is not likely to affect prejudicially

(A) the sovereignty and integrity of india; or.

(B) the security, strategic, scientific or economic interest of the state; or

(C) the public interest; or

(D) freedom or fairness of election to any legislature; or

(E) friendly relations with any foreign state; or

(F) harmony between religious, racial, social, linguistic or regional groups, castes or communities.

(c) Total purchase of fresh assets (Rs.)

Sl. No.	Activity in the name of Association	Details	Purpose	Total (in Rs.)
(i)	Creation of movable assests	Water purifier	Project Activity	11000.00
(ii)	Creation of movable assests	GPS Machine	Project Activity	27210.00
	Total			38210.00

(d) FC transferred to other associations

Sl. No.	Name of the association	Date	Purpose	Amount
(1)	(2)	(3)	(4)	(5)
1	INSTITUTE FOR STUDIES AND TRANSFORMATION	10/05/2019	Educational	112262.00
2	INSTITUTE FOR STUDIES AND TRANSFORMATION	21/06/2019	Educational	159200.00
3	INSTITUTE FOR STUDIES AND TRANSFORMATION	01/07/2019	Educational	40000.00
4	INSTITUTE FOR STUDIES AND TRANSFORMATION	01/08/2019	Educational	40000.00
5	INSTITUTE FOR STUDIES AND TRANSFORMATION	31/08/2019	Educational	40000.00
6	INSTITUTE FOR STUDIES AND TRANSFORMATION	04/09/2019	Educational	222400.00
7	INSTITUTE FOR STUDIES AND TRANSFORMATION	30/09/2019	Educational	40000.00
8	INSTITUTE FOR STUDIES AND TRANSFORMATION	24/10/2019	Educational	40000.00
9	INSTITUTE FOR STUDIES AND TRANSFORMATION	15/11/2019	Educational	110244.00
10	INSTITUTE FOR STUDIES AND TRANSFORMATION	30/11/2019	Educational	40000.00
11	INSTITUTE FOR STUDIES AND TRANSFORMATION	30/08/2019	Educational	11553.00
	Total			855659.00

(e) Total utilisation In the year (Rs.)(b+c+d) 25406419.67

4. Details Of unutilised foreign contribution:

(i) Total FC invested in term Deposits (Rs.):

Sl. No.	Details	Total(in Rs.)
(i)	Opening Balance of FD	19527471.36
(ii)	FD made during the year	70762.00
(iii)	Less: realisation of previous FD	8854888.00
	Closing balance of FD	10743345.36

(ii) Balance of unutilised foreign contribution, in cash/bank, at the end of the year(Rs):

- (a) Cash in hand: 13812.00
- (b) in FC designated bank account: 8650335.94
- (c) in utilisation bank account(s): 1551043.96

5. Details of foreigners as Key functionary/working/associated: 0

6. Details of Land and Building remained unutilised for more than two year:

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

Sl. No.	Location of Land and Building	Year of acquisition	Purpose of acquisition	Reason of unutilisation
(1)	(2)	(3)	(4)	(5)

(7) (a) Details of designated FC bank account for receipt of Foreign Contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
DENA BANK	VEJALPUR, AHMEDABAD 380051, Ahmedabad, Gujarat, Ahmedabad	079-26826381	vejahm@denabank.co.in	BKDN0120686	XXXXXXXXXX3832	08/06/1994

(b) Details of all utilization bank accounts for utilization of Foreign Contribution (As on 31st March of the year ending)

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
IDBI BANK LTD	RUDRA COMPLEX, NR. JUDGES BUNGLOW, BODAKDEV VASTRAPUR, AHMEDABAD, Gujarat, Ahmedabad	079-66008881	ibkl0000067@idbi.co.in	IBKL0000067	XXXXXXXXXX XXX3642	11/01/2016
IDBI BANK LTD	23-25 Rudra Square, Near Judges Bungalow, Vastrapur, Ahmedabad - 380 015, AHMEDABAD, Gujarat, Ahmedabad	079-66008881	ibkl0000067@idbi.co.in	IBKL0000067	XXXXXXXXXX XXXX4412	26/02/2016
IDBI BANK LTD	23-25 Rudra Complex, Near Judges Bungalows, bodakdev, vastrapur, AHMEDABAD, Gujarat, Ahmedabad	079-66008881	ibkl0000067@idbi.co.in	IBKL0000067	XXXXXXXXXX XX2477	12/07/2017
IDBI BANK LTD	23-25 Rudra Complex, Near Judges Bungalows, bodakdev, vastrapur, AHMEDABAD, Gujarat, Ahmedabad	079-66008881	ibkl0000067@idbi.co.in	IBKL0000067	XXXXXXXXXX XX2453	12/04/2017
IDBI BANK LTD	23-25 Rudra Complex, Near Judges Bungalows, bodakdev, vastrapur, AHMEDABAD, Gujarat, Ahmedabad	079-66008881	ibkl0000067@idbi.co.in	IBKL0000067	XXXXXXXXXX XX2460	12/04/2017

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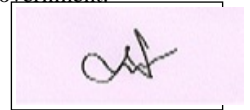
Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
IDBI BANK LTD	23-25, RUDRA SQUARE, NR JUDGES BUNGLOW, BO DAKDEV, AHMEDABAD GUJARAT, AHMEDABAD, Gujarat, Ahmedabad	079-66008881	ibkl0000067@idbi.co.in	IBKL0000067	XXXXXXXXXX XXX8752	26/12/2018
IDBI BANK LTD	23-25, RUDRA SQUARE, NR JUDGES BUNGLOW, BO DAKDEV, AHMEDABAD GUJARAT, AHMEDABAD, Gujarat, Ahmedabad	079-66008881	ibkl0000067@idbi.co.in	IBKL0000067	XXXXXXXXXX XXX8875	01/01/2019
IDBI BANK LTD	23-25, RUDRA SQUARE, NR JUDGES BUNGLOW, BO DAKDEV, AHMEDABAD GUJARAT, AHMEDABAD, Gujarat, Ahmedabad	079-66008881	ibkl0000067@idbi.co.in	IBKL0000067	XXXXXXXXXX XXX8769	26/12/2018
IDBI BANK LTD	23-25 Rudra Complex, Near Judges Bungalows, bodakdev, vastrapur, AHMEDABAD, Gujarat, Ahmedabad	079-66008881	ibkl0000067@idbi.co.in	IBKL0000067	XXXXXXXXXX XX2446	12/04/2017
KOTAK MAHINDRA BANK	BODAKDEV, AHMEDABAD, GUJARAT, AHMEDABAD, Gujarat, Ahmedabad	079-26871108	bankalerts@kotak.com	KKBK0002582	XXXXXX9812	16/03/2018
KOTAK MAHINDRA BANK	Branch - Bodakdev 1&2 Parshwa Tower, Ground Floor, S G Highway Road Bodakdev - Ahmedabad - 380054, Ahmedabad, Gujarat, Ahmedabad	079-26841108	bankalerts@kotak.com	KKBK0002582	XXXXXX6226	12/04/2017
IDBI BANK LTD	23-25 Rudra Complex, Near Judges Bungalows, bodakdev, vastrapur, AHMEDABAD, Gujarat, Ahmedabad	079-66008881	ibkl0000067@idbi.co.in	IBKL0000067	XXXXXXXXXX XX2484	26/12/2018

Declaration

I hereby declare that the above particulars furnished by me are true and correct
FCRA Annual Returns for the financial year 2019-2020 has been Submitted on 12/11/2020

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

I also affirm that the receipt of foreign contribution and its utilization have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010, rules, notifications/ orders issued there under from time to time and the foreign contribution was utilized for the purpose(s) for which the association was granted registration/ prior permission by the Central Government.



NUPUR SINHA

[Name of the Chief Functionary
(Chief Functionary)]

(Seal of the Association),



Ministry of Home Affairs

INSTITUTE FOR DEVELOPMENT EDUCATION AND LEARNING (IDEAL)

Balance sheet (Foreign Funds) as on 31.03.2020

PARTICULARS	31.03.2020
<u>FUNDS AND LIABILITIES</u>	
TRUST FUNDS	8,098,980
GENERAL FUNDS	5,975,501
INCOME AND EXPENDITURE ACCOUNT	0
UNUTILIZED GRANTS	7,584,846
	21,659,327
<u>ASSETS AND PROPERTIES</u>	
NET BLOCK OF FIXED ASSETS	700,790
LONG TERM INVESTMENT	7,085,443
OTHER CURRENT ASSETS & SHORT TERM INVESTMENT	13,873,094
	21,659,327

FOR IDEAL



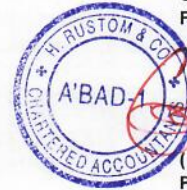
NUPUR SINHA
MANAGING TRUSTEE
PLACE : AHMEDABAD
DATE : 1st October 2020

FOR FREDY M CONTRACTOR & CO.
CHARTERED ACCOUNTANTS
FIRM REGISTRATION NO. 144101W



FREDY MANEKSHA CONTRACTOR
PROPRIETOR
MEMBERSHIP NO. : 133793
PLACE : AHMEDABAD
DATE : 29th August, 2020

FOR H. RUSTOM & CO.
CHARTERED ACCOUNTANTS
FIRM REGISTRATION NO. 108908W



(HRD DALAL)
PROPRIETOR
MEMBERSHIP NO. : 31368
PLACE : AHMEDABAD
DATE : 1st October 2020

UDIN 20133793AAAACR5403

UDIN 20031368AAAABR1742

INSTITUTE FOR DEVELOPMENT EDUCATION AND LEARNING (IDEAL)

Income & Expenditure Account (Foreign Funds) for the year ending **31.03.2020**

PARTICULARS	31.03.2020
INCOME	
NET GRANTS, DONATIONS AND CONTRIBUTIONS	23,665,934
INTEREST INCOME	1,429,002
TRANSFER FROM SPECIFIC FUNDS	326,468
	25,421,404
EXPENDITURE	
EXPENDITURE ON OBJECTS OF THE TRUST	20,054,290
ESTABLISHMENT EXPENSES	3,731,090
PAYMENT TO MANAGING TRUSTEE	1,294,430
AUDIT FEES	288,400
DEPRECIATION	240,769
EXCESS OF INCOME OVER EXPENDITURE	(187,575)
	25,421,404

**Administrative expenses above are as per the FCRA guide lines which includes Central office, Administration cost, Programme Administration cost, Accounts, Admin & Management staff cost.

FOR IDEAL



NUPUR SINHA
MANAGING TRUSTEE
PLACE : AHMEDABAD
DATE : 1st October 2020

FOR FREDY M CONTRACTOR & CO.
CHARTERED ACCOUNTANTS
FIRM REGISTRATION NO. 144101W



FREDY MANEKSHA CONTRACTOR
PROPRIETOR
MEMBERSHIP NO. : 133793
PLACE : AHMEDABAD
DATE : 29th August, 2020

FOR H. RUSTOM & CO.
CHARTERED ACCOUNTANTS
FIRM REGISTRATION NO. 108908W



CHRD DALAL)
PROPRIETOR
MEMBERSHIP NO. : 31368
PLACE : AHMEDABAD
DATE : 1st October 2020

UDIN 20133793AAAACR5403

UDIN 20031368AAAABR1742

INSTITUTE FOR DEVELOPMENT EDUCATION AND LEARNING (IDEAL)

**CONSOLIDATED RECEIPT & PAYMENT STATEMENT OF IDEAL FOREIGN GRANTS & DONATIONS
FOR THE PERIOD : 1st APRIL 2019 TO 31st MARCH 2020**

PAYMENTS	AMOUNT	RECEIPTS	AMOUNT
Utilization towards objects of the projects :	20,054,290.12	Opening Balance :	23,301,422.26
Administrative Expenses of the projects :	3,731,089.55	Interest income:	1,429,002.00
Remuneration to Trustee	1,294,430.00	Grant / Donations (1st Receipt):	12,450,066.77
Payment to Auditors	288,400.00	Grant / Donations (2nd Receipt):	9,127,765.90
Capital Expenses of the projects :	38,210.00	Sale of computer	56,700.00
Closing Balance :	20,958,537.26		
Investment Rs. 1,06,05,443.10			
Cash & Bank Balance Rs. 1,02,15,191.90			
Other Current Assets Rs. 1,37,902.26			
GRAND TOTAL	46,364,956.93	GRAND TOTAL	46,364,956.93

FOR IDEAL



**NUPUR SINHA
MANAGING TRUSTEE**

**PLACE : AHMEDABAD
DATE : 1st October 2020**

**For Fredy M Contractor & Co.
Chartered Accountants
Firm Registration No. 144101W**



**Fredy Maneksha Contractor
Proprietor**

**Membership No. 133793
PLACE : AHMEDABAD
DATE : 29th August, 2020**

UDIN | 20133793AAAACR5403

**For H. RUSTOM & CO.
Chartered Accountants
Firm Registration No. - 108908W**



**(HRD DALAL)
Proprietor**

**Membership No. 31368
PLACE : AHMEDABAD
DATE : 1st October 2020**

UDIN | 20031368AAAABR1742

Certificate to be given by Chartered Accountant

I/We have audited the account Institute for Development Education and Learning, C/106, Royal Chinmay, Judges Bungalow Road, Ahmedabad, Gujarat-380015 for the financial year ending 31st March 2020 and examined all relevant books and vouchers and certify that according to the audited account:

- (i) The brought forward foreign contribution at the beginning of the financial year was Rs. 2,33,01,422.26
- (ii) foreign contribution of / worth Rs. 2,15,77,832.67 was received by the Association during the financial year March 2020
- (iii) interest accrued on foreign contribution and other income derived from foreign contribution or interest thereon of/worth Rs. 14,85,702.00 was received by the Association during the financial year March 2020;
- (iv) the balance of unutilised foreign contribution with the Association at the end of the financial year 2020 was Rs. 2,09,58,537.26
- (v) Certified that the Association has maintained the accounts of foreign contribution and records relating thereto in the manner specified in section 19 of the Foreign Contribution (Regulation) Act, 2010 (42 of 2010) read with rule 17 of the Foreign Contribution (Regulation) Rules, 2011.
- (vi) The information in this certificate and in the enclosed Balance Sheet and statement of Receipt and Payment is correct as checked by me/us.
- (vii) The association has utilized the foreign contribution received for the purpose(s) it is registered/ granted prior permission under Foreign Contribution (Regulation) Act, 2010

For H. RUSTOM & CO.
Chartered Accountants
Firm Registration No. 108908W



(HRD DALAL)
Proprietor
Membership No. 31368

PLACE : AHMEDABAD
DATE : 12th October, 2020

UDIN | 20031368AAAACF8268

For Fredy M Contractor & Co.
Chartered Accountants
Firm Registration No. 144101W



Fredy Maneksha Contractor
Proprietor
Membership No 133793

PLACE : AHMEDABAD
DATE : 12th October, 2020

UDIN | 20133793AAAADR8501



Institute for Development Education And Learning (IDEAL) - Reg. No. F/3979

C-106, Royal Chinmay, Next Simandhar Tower, Off. Judges Bungalow Road, Bodakdev
Ahmedabad: 380 054 • Ph. : (O) 079-26854248 • Fax No. : 079-26857443 • Email : socjust@gmail.com

Declaration

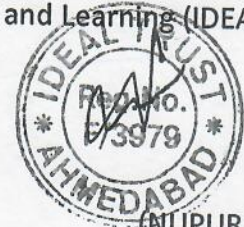
I hereby declare that the above particulars furnished by me are true and correct.

I also affirm that the receipt of foreign contribution and its utilization have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010, rules, notifications/ orders issued there under from time to time and the foreign contribution was utilized for the purpose(s) for which the association was granted registration/ prior permission by the Central Government

Place: Ahmedabad

Date: 1st October 2020

For Institute for Development Education and Learning (IDEAL)



(NUPUR SINHA)
(Managing Trustee)